

彰化縣埤頭鄉公所

歲入累計表

中華民國110年1月1日至110年8月31日

頁數：第1頁
單位：新臺幣元

| 科 目 | | | | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) | |
|-----|----|----|---|---------|-------------|-----------------------|-------------|-------------------|---------------------------------|--------------|
| 款 | 項 | 目 | 節 | 代號及名稱 | 原 預 算 數 | | 合 計 | 本 月 實 現 數 | | 應 收 數 (3) |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| 01 | | | | 稅課收入 | 173,106,000 | 173,106,000 | 116,266,000 | 8,316,584 | - | -9,966,224 |
| | | | | | - | | | 106,299,776 | | |
| | 02 | | | 遺產及贈與稅 | 6,280,000 | 6,280,000 | 4,160,000 | 137,075 | - | 744,350 |
| | | | | | - | | | 4,904,350 | | |
| | | 01 | | 遺產稅 | 4,699,000 | 4,699,000 | 3,120,000 | - | - | 316,478 |
| | | | | | - | | | 3,436,478 | | |
| | | 02 | | 贈與稅 | 1,581,000 | 1,581,000 | 1,040,000 | 137,075 | - | 427,872 |
| | | | | | - | | | 1,467,872 | | |
| | 13 | | | 土地稅 | 9,970,000 | 9,970,000 | 800,000 | 12,314 | - | -306,738 |
| | | | | | - | | | 493,262 | | |
| | | 01 | | 地價稅 | 9,970,000 | 9,970,000 | 800,000 | 12,314 | - | -306,738 |
| | | | | | - | | | 493,262 | | |
| | 14 | | | 房屋稅 | 22,583,000 | 22,583,000 | 21,800,000 | 114,254 | - | 2,218,844 |
| | | | | | - | | | 24,018,844 | | |
| | | 01 | | 房屋稅 | 22,583,000 | 22,583,000 | 21,800,000 | 114,254 | - | 2,218,844 |
| | | | | | - | | | 24,018,844 | | |
| | 15 | | | 契稅 | 2,400,000 | 2,400,000 | 1,600,000 | 352,941 | - | 645,045 |
| | | | | | - | | | 2,245,045 | | |
| | | 01 | | 契稅 | 2,400,000 | 2,400,000 | 1,600,000 | 352,941 | - | 645,045 |
| | | | | | - | | | 2,245,045 | | |
| | 16 | | | 娛樂稅 | 550,000 | 550,000 | 360,000 | - | - | -5,650 |
| | | | | | - | | | 354,350 | | |
| | | 01 | | 娛樂稅 | 550,000 | 550,000 | 360,000 | - | - | -5,650 |
| | | | | | - | | | 354,350 | | |
| | 17 | | | 統籌分配稅 | 131,323,000 | 131,323,000 | 87,546,000 | 7,700,000 | - | -13,262,075 |
| | | | | | - | | | 74,283,925 | | |
| | | 01 | | 普通統籌 | 131,323,000 | 131,323,000 | 87,546,000 | 7,700,000 | - | -13,262,075 |
| | | | | | - | | | 74,283,925 | | |
| 04 | | | | 罰款及賠償收入 | 255,000 | 255,000 | 165,000 | 77,950 | - | 226,611 |
| | | | | | - | | | 391,611 | | |
| | 01 | | | 罰金罰鍰及息金 | 250,000 | 250,000 | 160,000 | 77,950 | - | 229,350 |
| | | | | | - | | | 389,350 | | |
| | | 01 | | 罰金罰鍰 | 250,000 | 250,000 | 160,000 | 77,950 | - | 229,350 |
| | | | | | - | | | 389,350 | | |
| | 03 | | | 賠償收入 | 5,000 | 5,000 | 5,000 | - | - | -2,739 |
| | | | | | - | | | 2,261 | | |

彰化縣埤頭鄉公所

歲入累計表

中華民國110年1月1日至110年8月31日

頁數：第2頁
單位：新臺幣元

| 科 目 | | | | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) | |
|-----|----|----|---|-----------|-----------|-----------------------|-----------|-------------------|---------------------------------|--------------|
| 款 | 項 | 目 | 節 | 代號及名稱 | 原 預 算 數 | | 合 計 | 本 月 實 現 數 | | 應 收 數 (3) |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| | | 01 | | 一般賠償收入 | 5,000 | 5,000 | 5,000 | - | -2,739 | |
| | | | | | - | | | - | | |
| | | | | | | | | 2,261 | | |
| 05 | | | | 規費收入 | 875,000 | 875,000 | 583,000 | 115,803 | 366,842 | |
| | | | | | - | | | 949,842 | | |
| | 01 | | | 行政規費收入 | 390,000 | 390,000 | 251,000 | 43,717 | 120,786 | |
| | | | | | - | | | 371,786 | | |
| | 01 | | | 審查費 | 160,000 | 160,000 | 100,000 | 8,400 | 24,400 | |
| | | | | | - | | | 124,400 | | |
| | 02 | | | 證照費 | 180,000 | 180,000 | 120,000 | 32,217 | 93,786 | |
| | | | | | - | | | 213,786 | | |
| | 05 | | | 許可費 | 50,000 | 50,000 | 31,000 | 3,100 | 2,600 | |
| | | | | | - | | | 33,600 | | |
| | 03 | | | 使用規費收入 | 485,000 | 485,000 | 332,000 | 72,086 | 246,056 | |
| | | | | | - | | | 578,056 | | |
| | 03 | | | 資料使用費 | 35,000 | 35,000 | 22,000 | 1,650 | -8,500 | |
| | | | | | - | | | 13,500 | | |
| | 06 | | | 場地設施使用費 | 300,000 | 300,000 | 200,000 | 70,436 | 139,136 | |
| | | | | | - | | | 339,136 | | |
| | 08 | | | 道路使用費 | 150,000 | 150,000 | 110,000 | - | 115,420 | |
| | | | | | - | | | 225,420 | | |
| 07 | | | | 財產收入 | 1,153,000 | 1,153,000 | 941,000 | 853,534 | 1,490,205 | |
| | | | | | - | | | 2,431,205 | | |
| | 01 | | | 財產孳息 | 1,133,000 | 1,133,000 | 927,000 | 528,366 | 454,030 | |
| | | | | | - | | | 1,381,030 | | |
| | 01 | | | 利息收入 | 70,000 | 70,000 | 35,000 | - | -1,979 | |
| | | | | | - | | | 33,021 | | |
| | 02 | | | 權利金 | 63,000 | 63,000 | 42,000 | 7,035 | 14,280 | |
| | | | | | - | | | 56,280 | | |
| | 03 | | | 租金收入 | 1,000,000 | 1,000,000 | 850,000 | 521,331 | 441,729 | |
| | | | | | - | | | 1,291,729 | | |
| | 05 | | | 廢舊物資售價 | 20,000 | 20,000 | 14,000 | 325,168 | 1,036,175 | |
| | | | | | - | | | 1,050,175 | | |
| | 01 | | | 廢舊物資售價 | 20,000 | 20,000 | 14,000 | 325,168 | 1,036,175 | |
| | | | | | - | | | 1,050,175 | | |
| 08 | | | | 營業盈餘及事業收入 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | - | |
| | | | | | - | | | 5,000,000 | | |

彰化縣埤頭鄉公所

歲入累計表

中華民國110年1月1日至110年8月31日

頁數：第3頁
單位：新臺幣元

| 科 目 | | | | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) | |
|-----|----|----|---|-------------|-------------|-----------------------|-------------|-------------------|---------------------------------|--------------|
| 款 | 項 | 目 | 節 | 代號及名稱 | 原 預 算 數 | | 合 計 | 本 月 實 現 數 | | 應 收 數 (3) |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| | 02 | | | 非營業特種基金賸餘繳庫 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | - | - |
| | | | | | - | | | 5,000,000 | | |
| | | 01 | | 賸餘繳庫 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | - | - |
| | | | | | - | | | 5,000,000 | | |
| 09 | | | | 補助及協助收入 | 197,952,000 | 197,952,000 | 136,558,000 | 3,793,265 | - | -99,696,432 |
| | | | | | - | | | 36,861,568 | | |
| | 01 | | | 上級政府補助收入 | 197,952,000 | 197,952,000 | 136,558,000 | 3,793,265 | - | -99,696,432 |
| | | | | | - | | | 36,861,568 | | |
| | | 01 | | 一般性補助收入 | 4,175,000 | 4,175,000 | 2,781,000 | 1,879,123 | - | 2,031,724 |
| | | | | | - | | | 4,812,724 | | |
| | | 02 | | 計畫型補助收入 | 193,777,000 | 193,777,000 | 133,777,000 | 1,914,142 | - | -101,728,156 |
| | | | | | - | | | 32,048,844 | | |
| 10 | | | | 捐獻及贈與收入 | 4,400,000 | 4,400,000 | 2,150,000 | 53,000 | - | 342,000 |
| | | | | | - | | | 2,492,000 | | |
| | 01 | | | 捐獻收入 | 4,400,000 | 4,400,000 | 2,150,000 | 53,000 | - | 342,000 |
| | | | | | - | | | 2,492,000 | | |
| | | 01 | | 一般捐獻 | 4,400,000 | 4,400,000 | 2,150,000 | 53,000 | - | 342,000 |
| | | | | | - | | | 2,492,000 | | |
| 12 | | | | 其他收入 | 9,684,000 | 9,684,000 | 3,750,000 | 447,065 | - | -361,210 |
| | | | | | - | | | 3,388,790 | | |
| | 01 | | | 學雜費收入 | 900,000 | 900,000 | 850,000 | - | - | -318,043 |
| | | | | | - | | | 531,957 | | |
| | | 01 | | 學雜費收入 | 900,000 | 900,000 | 850,000 | - | - | -318,043 |
| | | | | | - | | | 531,957 | | |
| | 02 | | | 雜項收入 | 8,784,000 | 8,784,000 | 2,900,000 | 447,065 | - | -43,167 |
| | | | | | - | | | 2,856,833 | | |
| | | 01 | | 收回以前年度歲出 | - | - | - | - | - | 18,400 |
| | | | | | - | | | 18,400 | | |
| | | 04 | | 廢棄物清理費 | 2,400,000 | 2,400,000 | 1,600,000 | 446,599 | - | 254,566 |
| | | | | | - | | | 1,854,566 | | |
| | | 10 | | 其他雜項收入 | 6,384,000 | 6,384,000 | 1,300,000 | 466 | - | -316,133 |
| | | | | | - | | | 983,867 | | |
| | | | | 經常門合計 | 392,425,000 | 392,425,000 | 265,413,000 | 18,657,201 | - | -107,598,208 |
| | | | | | - | | | 157,814,792 | | |
| | | | | 總計 | 392,425,000 | 392,425,000 | 265,413,000 | 18,657,201 | - | -107,598,208 |
| | | | | | - | | | 157,814,792 | | |